### **Application: Trial & Co.**

John Smith A2E CSR Fund - 5th Edition

#### Summary

ID: 0000000006 Status: Under Review

Last submitted: 12 Apr 2023 21:58 (WEST)

### **Disclaimer**

Completed - 11 Apr 2023

### **Disclaimer**

"The personal data hereby collected are intended to allow contact and intermediation within the scope of the Project

- A. Responsible for processing personal data: EDP Energias de Portugal, S.A. (EDP), with legal office at Avenida 24 de Julho, nº 12, 1249-300 Lisboa; e-mail address: a2e@edp.com.
- B. Purpose of the processing and legal basis: The collection of the identification and contact data and their subsequent processing is intended for the processing and management of the project for the purpose of approval and subsequent granting of the financial contribution as well as for compliance with any other legal requirements; personal data will be processed by EDP as they are necessary for the participation in the Program which Regulation and rules was accept by the interlocutor indicated by Project Promoter and who intends to apply for the Project.
- C. Recipients: The processing of personal data may be carried out by a suitable service provider contracted by EDP. The said service provider will exclusively treat the data for the purposes established by EDP and in compliance with the instructions issued by EDP, strictly complying with the legal rules on personal data protection, information security and other applicable standards.
- D. International data transfers: EDP will only transfer personal data to countries where European Union (EU) Commission has decided to present an adequate level of personal data protection or where EDP has implemented measures to ensure the security, integrity and confidentiality of personal data under the legislation on personal data protection using contractual mechanisms approved by the European Commission or other Regulatory Entities, such as EU Model Contract Clauses.

E. Conservation period: The personal data collected will be kept for the period of the duration of the project, without prejudice to the responsibility to keep them beyond the period for the fulfillment of legal obligations or for the purpose of historical archiving of the company, through the application, in the latter case, of appropriate technical and organizational measures.

F. Exercise of Rights: The data owners may, at any time and for free, exercise their rights of access, rectification, opposition or deletion of data, limitation and portability of their data and for this purpose to submit their request, in writing, through the following contacts: E-mail: a2e@edp.com; Address: Avenida 24 de Julho, nr. 12, 1249-300 Lisboa.

In the scope of this Project, if you consider that EDP has violated or may have violated your rights under the applicable data protection legislation, you may file a complaint with the National Data Protection Commission. For any question related to the information, the data holder may also contact EDP's Data Protection Officer (DPO), whose contact information is: • E-mail address: dpo.pt@edp.com"

#### Confirmation

Please confirm you have read and understood the above disclaimer

### **Responses Selected:**

I confirm

### **Project Promoter Info**

Completed - 11 Apr 2023

### **Project Promoter Info**

# 1. Organization details

#### 1.1. Name of the Organization

Trial & Co.

### 1.2. Mission

Trial & Co. was created to promote the universalization of the energy access in communities worldwide.

### 1.3 Permanent Address

Address Line 1	Trial Street, 23
Address Line 2 (optional)	2nd Floor
City	Trial city
State/Province	(No response)
Country	Portugal
ZIP/Postal Code (if applicable)	9000

### 1.4. Country of Registration

Portugal

### 1.5. Registration Number

PT500500500

### 1.6. Date of Registration

11 Apr 2008

# 1.7. Type of Organization Non-profit 1.8 Certificate of Registration Capture.PNG Filename: Capture.PNG Size: 392.3 kB 1.9. Tax Payer Identification Number 500500500 1.10. Number of Employees 10 1.11. E-mail info@a2etrial.com 1.12. Website www.efçlfeçk.com 2. Project Coordinator

2.1. Name	John Smith
2.2. Job title/Position	Operations Director
2.3. E-mail	john.smith@a2etrial.com
2.4. Telephone/Mobile	000999999999

### **Project Overview**

In Progress - Last edited: 12 Apr 2023

### **Project Overview**

# 1. Project Summary

### 1.1. Project title

Solar for Youth education

### 1.2. Project Goal ?

The Solar PV system will allow better access to education by youth, through the electrification of the school.

### 1.3. Implementation Country

Malawi

### 1.4. Project location ?

Chikwina, Mzuzu

### 1.5. Duration (n° of months) ?

10

## 2. Project Description

### 2.1 Project Type

**Energy & Education** 

### 2.2. Key Technology / Energy Resource

Solar

### 2.3. Project Description ?

The "Solar for Youth Education" project aims to built the capacity of a new generation of leaders in Malawi. The project will allow for the complete "clean and reliable energy" provision of the Trial Secondary School, by installing a solar PV + batteries system to serve the whole infrastructure.

The school has 600 students and 30 staff members.

The project will also include building an IT workshop, equipped with 20 computers, so as to serve the students training needs and also the community. Needs of the community will be assessed during a market research study. The Solar System will also allow the charging of mobile phones through a fee, that will be used for a Maintenance fund.

The staff at school will be trained on operation and maintenance of the system. With the project, we will be able to attract more students to enroll in the school and reduce the drop-out rates.

### 2.4. Description of the technical solution ?

Installation of a solar photovoltaic (30kWp) system including storage (8kAh): ~120 polycrystalline solar panels (250W) + battery bank XX + Inverter XX + Control charger XX + remote controlling

2.5 Power Installed (kW)
30
Storage
Yes
Battery Capacity (kWh)
50
2.6. Partnerships ?
The Trial & Co. will partner with several entities, such as:  - the national agency for education, key to allow our interventation and also to provide training to the teachers.  - the Trial Secondary School, to engage all stakeholders at the school and Community.  - the Trial Solar company, to provide the equipment and the O&M training.
2.7. Key Activities
<ol> <li>Adapt the schools classrooms and roofing;</li> <li>Installing clean energy and access to internet equipment;</li> <li>Training operations staff on how to use and maintain equipment;</li> <li>Design IT workshops;</li> <li>Create Maintenance Fund;</li> <li>Community engagement sessions.</li> </ol>

#### 2.8. Key outputs/results

- 1. Trial Secondary School powered by solar energy;
- 2. IT workshop built and equipped with 20 computers;
- 3. 630 direct beneficiaries yearly to have access to better education;
- 4. Increase access to internet for students and community;
- 5. Increase the number of students enrolled by 10% after the 1st year;

#### 2.9. Number of Beneficiaries

Direct	630
Indirect	1000

## 3. Additional Information

### 3.1. Experience of the implementing Organization ?

Trial & Co has 10 years experience and over 20 similar projects implemented, 5 of which in Malawi (see <a href="https://www.ggggg.com">www.ggggg.com</a>). The organization has a team of 10, 3 based in Malawi (1 expat, 2 nationals). We have a strong organizational capacity, ensured by our operations staff strong experience in compliance with different donors requirements.

Trial & Co is integrated in the communities it serves and has a strong institutional partnerships at both regional and central levels, namely with the ministries of Education and Energy.

### 3.2. Ability to implement ?

Besides our sound experience in similar projects our partner A2E Solar Company, has considerable experience in the setup of solar systems; they have the necessary connections and knowledge of the market to ensure a secure and efficient structure. They can also provide training to staff and equipment maintenance and repair if necessary. A procurement process will be put in place for all project components and the guidelines will be made available. The co-funding of the project it will be through our own funds, project partners and donors.

#### 3.3. How is project sustainability ensured from its conception to after completion? ?

The school will assume the ownership of the system. The technical sustainability will be ensured via the training of the staff on O&M and efficient use of equipment, and the support of the provider in all corrective actions needed. A Maintenance Fund will be created and managed by the School, fees will be collected from the community to charge mobiles and access to the internet. The fees will be used to support any cost that may occur (such as spar parts needed) and the surplus may be invested in new projects for the school.

The students and the community will be engaged from the start of the project so they can understand the scope of the project and its benefits: better education, increasing the potential for better employability in the future; access to the internet; access to charging stations.

### 3.4. To which Sustainable Development Goal(s) does the project contribute?

### **Responses Selected:**

SDG 4 - Quality Education

SDG 7 - Affordable and Clean Energy

#### Justify the selection above

The "Solar for Youth Education" project can contribute to SDGs 4 and SDG 7, by providing the school with access to clean and renewable energy and improving the learning environment.

By installing solar panels, the school generates its own electricity, saving costs related to electricity from the grid and diesel, reducing its reliance on fossil fuels, and helping to mitigate climate change.

With access to reliable energy, the school can provide a better learning environment with improved lighting and access to IT equipment, which can enhance the students' learning experience. In addition, the project can provide opportunities for students to learn about renewable energy and its importance for sustainable development.

#### 3.5 If aplicable, add relevant information about the project

Attached to the application form you will find: Trial & Co Projects Booklet.

You may also see the video of a similar project in the webiste www.....

### **Budget**

Completed - 12 Apr 2023

### **Budget**

**Note:** A grant in the range of €50.000,00 – 150.000,00 can be requested from EDP. As stated, applicants are required to provide, as a minimum, co-financing of 25% (non-profit entities) or 50% (for profit entities) of the global project value.

# **Project Budget**

### 1. Investment Expenses (Materials)

Budget Items	Total Cost (€)	Amount requested from EDP (€)
Works	3000	1000
Generation, Distribution and Electric Equipment	60000	40000
Other equipment necessary for the project	0	0
Sub Total 1	63000.0	41000.0

### 2. Development Expenses (Services)

### \*Not eligible for co-funding

Budget Items	Total Cost (€)	Amount requested from EDP (€)
Human Resources (project personnel linked to the project promoter)	10000	3000
*Travel, accommodation and representation expenses	5000	0
External Services (Service acquisition, including experts, consultants and other essential services to the project )	0	0
Communication, Training and Monitoring & Evaluation	8500	6000
Other Costs	3500	0
Sub Total 2	27000.0	9000.0

Total (1 + 2): €90000.0

Total Requested from EDP: €50000.0

Percentage Requested from EDP: 55 %

### **Applicant Statement**

Completed - 12 Apr 2023

### **Applicant Statement**

Applicant's Declaration Form of alignment with EDP's **Code of Ethics** and **Integrity Policy** 

# **Applicant Statement**

Name of the Applicant Entity		
Trial & Co.		
Address		
Address Line 1	Trial Street 23	
Address Line 2	2nd floor	
City	Trial City	
State/Province	(No response)	
ZIP/Postal Code	9000	
Country	Portugal	
We know and accept EDP's Ethics Code and Integrity Policy		
Yes		
We know EDP's sustainability goals and commitments	and our proposal is aligned with them	
Yes		
We read and understood the A2E Fund Regulations and authorize the collection and treatment of personal data		
Yes		

Security System
Yes
We confirm that we have not been convicted in the past two years on ethical, human rights or labor issues
Yes
We confirm that our reputation is not under scrutiny
Yes
We confirm that we do not have conflicts of interest with the EDP Group
Yes
We confirm that we do not pursue any party, religious, sectarian or discriminatory practices
Yes
Our financial status is appropriate for the requirements of the Proposal
Yes
Our organization is in a position to correctly implement the Proposal
Yes

We confirm that we do not have outstanding tax debts to the State or contributions in arrears with the Social

#### If our Proposal is approved:

We commit to measuring and providing proof of implementation of the Proposal in accordance with the EDP methodology	Yes
We understand that EDP's contributions depend on the fulfilment of the agreed Goals	Yes

### **Additional Supporting Documents**

Completed - 12 Apr 2023

eg. Assessments, Bill of Quantities, Technical Specifications, Certificate of accreditation (in the case of entities declared of public utility), Documents accrediting experience in collaborating with other entities or justifying membership in networks and platforms, etc

### **Capture**

Filename: Capture.PNG Size: 392.3 kB

### **A2E Video**

https://www.youtube.com/watch?v=T7qXBVMOoNQ&list=PLpT3XN3jnjvN46qLlnq OhaGmkaoe31aQ&index=4&t=21s

### How did you get to know about the A2E CSR Fund?

Completed - 12 Apr 2023

How did you get to know about the A2E CSR Fund?

EDP's Website

### **Disclaimer**

Completed - 12 Apr 2023

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B. Purpose of the processing and legal basis: The collection of the identification and contact data and their subsequent processing is intended for the processing and management of the project for

the purpose of approval and subsequent granting of the financial contribution as well as for compliance with any other legal requirements; personal data will be processed by EDP as they are necessary for the participation in the Program which Regulation and rules were accepted by the interlocutor indicated by Project Promoter and who intends to apply for the Project.

C. Recipients: The processing of personal data may be carried out by a suitable service provider contracted by EDP. The said service provider will exclusively treat the data for the purposes established by EDP and in compliance with the instructions issued by EDP, strictly complying with the legal rules on personal data protection, information security and other applicable standards.

D. International data transfers: EDP will only transfer personal data to countries where European Union (EU) Commission has decided to present an adequate level of personal data protection or where EDP has implemented measures to ensure the security, integrity and confidentiality of personal data under the legislation on personal data protection using contractual mechanisms approved by the European Commission or other Regulatory Entities, such as EU Model Contract Clauses.

E. Conservation period: The personal data collected will be kept for the period of the duration of the project, without prejudice to the responsibility to keep them beyond the period for the fulfillment of legal obligations or for the purpose of historical archiving of the company, through the application, in the latter case, of appropriate technical and organizational measures.

F. Exercise of Rights: The data owners may, at any time and for free, exercise their rights of access, rectification, opposition or deletion of data, limitation and portability of their data and for this purpose to submit their request, in writing, through the following contacts: E-mail: a2e@edp.com; Address: Avenida 24 de Julho, nr. 12, 1249-300 Lisboa.

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#### Confirmation

Please confirm you have read and understood the above disclaimer

### **Responses Selected:**

I confirm

### **Project Promoter Info**

Completed - 12 Apr 2023

### **Project Promoter Info**

# 1. Organization details

### 1.1. Name of the Organization

Trial & Co.

### 1.2. Mission

Trial & Co. was created to promote the universalization of the energy access in communitiesworldwide.

### 1.3 Permanent Address

Address Line 1	Trial Street, 23
Address Line 2 (optional)	2nd Floor
City	Trial city
State/Province	(No response)
Country	Portugal
ZIP/Postal Code (if applicable)	9000

1.4. Country of Registration
Portugal
1.5. Registration Number
PT500500500
1.6. Date of Registration
11 Apr 2008
1.7. Type of Organization
Non-profit
1.8. Certificate of Registration
<u>Capture.PNG</u>
Filename: Capture.PNG Size: 392.3 kB
1.9. Tax Payer Identification Number ?
500500500
1.10. Number of Employees
10

#### 1.11. E-mail

info@a2etrial.com

### 1.12. Website

www.efçlfeçk.com

# 2. Project Coordinator

2.1. Name	John Smith
2.2. Job title/Position	Operations Director
2.3. E-mail	john.smith@a2etrial.com
2.4. Telephone/Mobile	000999999999

# 3. Financial Information

### 3.1. Sources of income

Grants, Revenues

### 3.2. Financial Results 2022 (€)

250000

### 3.3. Financial Results 2021 (€)

230000

# 4. Applicant Partners (if applicable)

Do you have any applicant partners?

Yes

### Partner 1

4.1. Name of the Organization	National Agency
4.2. Mission	Is the national agency for education and training
4.3 Permanent Address	Trial Street, 23 Trial City
4.4. Country of Registration	Malawi
4.5. Type of Organization	Non-Profit
4.6. Partner's role in the project	The partner will be responsible for training teachers
4.7. Name of Contact Person	Jane Williams
4.8. Job Title/Position	Operations Director
4.9. E-mail	jane.williams@a2epartner.com
4.10. Telephone/Mobile	009999999
4.11. Website	www.test.com
Add another Partner?	×

# 5. Professional References

### Reference 1?

5.1. Name of the Organization	A2E Reference 1
5.2. Mission	A2E Reference is a NGO dedicated to education programs worldwide
5.3 Permanent Address	Trial Street, 67 Trial City
5.4. Country of Registration	United Kingdom
5.5. Nature of the relationship	Financier
5.6. Relationship Description	A2E Reference has financed our projects in Africa
5.7. Name of Contact Person	James Wells
5.8. Job title/Position	Partnership Director
5.9. E-mail	jwells@a2ereference.com
5.10. Telephone/Mobile	009999999
5.11. Website	www.teste.com

#### Reference 2?

5.1. Name of the Organization	A2E Solar Reference
5.2. Mission	A2E Solar Reference distributes solar products
5.3 Permanent Address	Trial Street, 76 Trial City
5.4. Country of Registration	Germany
5.5. Nature of the relationship	Supplier
5.6. Relationship Description	We have been working with A2E Solar Reference in several solar energy projects in Africa
5.7. Name of Contact Person	Jack Solar
5.8. Job title/Position	Commercial Director
5.9. E-mail	jack.solar@a2esolarreference.co
5.10. Telephone/Mobile	009999999
5.11. Website	www.test.com

### **Project Overview**

Completed - 12 Apr 2023

### **Project Overview**

# 1. Project Summary

### 1.1. Project title

Solar for Youth education

### 1.2. Project Goal ?

The Solar PV system will allow better access to education by youth, through the electrification of the school.

1.5. Implementation Country
Malawi
1.4. Project location ?
Chikwina, Mzuzu
Geographical Coordinates
Latitude:-11 24' 00"
Longitude: 34 10' 00"
1.5. Project Budget (EUR €)
€ 90000
1.6. Funding Requested from EDP (EUR €) ?
€ 50000
1.7. Duration (n° of months) ?
10
1.8. Expected start date of implementation ?
1 Oct 2023



31 Aug 2024

### 1.10. Project Website (if applicable)

https://www.crunchbase.com/organization/a2e

# 2. Project Description

### 2.1 Project Type

**Energy & Education** 

### 2.2. Key Technology / Energy Resource

Solar

### 2.3. Problem Identification ?

In Malawi, one of the poorest countries in the world (ranking 172 of 189 countries in UN's HDI 2018), with 50% living below poverty line, only 38% of the population enrolls in seconday school. This affects specially adolescent girls, that are in a very vulnerable stage and face challenges associated with adolescence, as well as communities' perceptions on their role in society. The lack of education is a barrier for future skilled employment.

The Trial Secondary School has no electricity and there is a lack of conditions to provide vocational training, such as IT or other training activities that allow community development.

#### 2.4. Problem Quantification ?

600 students attend the Trial Secondary School, 30 teachers and staff. Around 1000 youth in the region are not enrolled in School.

#### 2.5. Project Description ?

The "Solar for Youth Education" project aims to built the capacity of a new generation of leaders in Malawi. The project will allow for the complete "clean and reliable energy" provision of the Trial Secondary School, by installing a solar PV + batteries system to serve the whole infrastructure.

The school has 600 students and 30 staff members.

The project will also include building an IT workshop, equipped with 20 computers, so as to serve the students training needs and also the community. Needs of the community will be assessed during a market research study. The Solar System will also allow the charging of mobile phones through a fee, that will be used for a Maintenance fund.

The staff at school will be trained on operation and maintenance of the system. With the project, we will be able to attract more students to enroll in the school and reduce the drop-out rates.

#### 2.6. Description of the technical solution ?

Installation of a solar photovoltaic (30kWp) system including storage (8kAh): ~120 polycrystalline solar panels (250W) + battery bank XX + Inverter XX + Control charger XX + remote controlling

#### 2.6.1. Power Installed (kW)

30

#### 2.6.2. Storage

Yes

### 2.6.3. Battery Capacity (kWh)

50

### 2.7. Target Group

Chikwina Communty, specially youth

### 2.7.1. Gender ?

**Both** 

### 2.7.2 Age Group

Teenagers

#### 2.8. Number of Beneficiaries

Direct	630
Indirect	1000

### 2.9. Partnerships ?

The Trial & Co. will partner with several entities, such as:

- the National Agency for education, our fomal partner key to allow our interventation and also to provide training to the teachers.

Additionally,

- the Trial Secondary School, to engage all stakeholders at the school and Community.
- the Trial Solar company, to provide the equipment and the O&M training.

### 2.10. Key Activities

- 1. Finalize energy requirements and system design;
- 2. Adapt the schools classrooms and roofing;
- 3. Installing clean energy and access to internet equipment;
- 4. Training operations staff on how to use and maintain equipment;
- 5. Design IT workshops;
- 6. Create Maintenance Fund;
- 7. Community engagement sessions.

### 2.11. Key outputs and outcomes/results

- 1. Trial Secondary School powered by solar energy;
- 2. IT workshop built and equipped with 20 computers;
- 3. 630 direct beneficiaries yearly to have access to better education;
- 4. Increase access to internet for students and community;
- 5. Increase the number of students enrolled by 10% after the 1st year.

### 2.12. Licencing Process (if applicable)

#### License #1 ?

Add another?	×
Type of Entity	National
Licensing Entity Name	Trial Energy Regulator
Expected time for obtaining the license	1 month
Status	Pending
License Name	Energy Licence

# 3. Risk Identification

#### Risk #1 ?

Type of Risk	Technological
Risk Description	Solar panels are stolen
Level	Medium
Mitigation Measure(s)	When negotiating installation, negotiate the inclusion of anti-theft equipment installed
Add Another?	×

# 4. Project Team

### **Project Member #1**

Name	John Smith
Organization	Trial & Co
Area of Expertise	Project Management
Role in the project/Main Tasks	Project Coordinator - overseeing the operations and ensuring the information to all stakeholders
Add Another?	×

# 5. Additional Information

### 5.1. Experience of the implementing Organization ?

Trial & Co has 10 years experience and over 20 similar projects implemented, 5 of which in Malawi (see <a href="https://www.ggggg.com">www.gggggg.com</a>). The organization has a team of 10, 3 based in Malawi (1 expat, 2 nationals). We have a strong organizational capacity, ensured by our operations staff strong experience in compliance with different donors requirements.

Trial & Co is integrated in the communities it serves and has a strong institutional partnerships at both regional and central levels, namely with the ministries of Education and Energy.

### 5.2. Ability to implement ?

Besides our sound experience in similar projects our partner A2E Solar Company, has considerable experience in the setup of solar systems; they have the necessary connections and knowledge of the market to ensure a secure and efficient structure. They can also provide training to staff and equipment maintenance and repair if necessary. A procurement process will be put in place for all project components and the guidelines will be made available. The co-funding of the project it will be through our own funds, project partners and donors.

#### 5.3. Connection between the proposed project and EDP's funding guidelines

The project is clear in terms of aiming to connect access to clean energy and education, aiming to exponentiate social impact by having an environmental sustainability measure.

#### 5.4. How is project sustainability ensured from its conception to after completion?

The school will assume the ownership of the system. The technical sustainability will be ensured via the training of the staff on O&M and efficient use of equipment, and the support of the provider in all corrective actions needed. A Maintenance Fund will be created and managed by the School, fees will be collected from the community to charge mobiles and access to the internet. The fees will be used to support any cost that may occur (such as spar parts needed) and the surplus may be invested in new projects for the school.

The students and the community will be engaged from the start of the project so they can understand the scope of the project and its benefits: better education, increasing the potential for better employability in the future; access to the internet; access to charging stations.

# 5.5. Are other mechanisms being considered to attract more partners or contributions after the end of EDP's support?

The IT program will be supported by the Ministry of Education.

The Maintenance Fund will ensure all future costs and investment in new projects.

Trial & Co will also apply to other grants and forge new partnerships.

### 5.6. Replication/Expansion potential

The project will be showcased to attract more funds to develop new programs in the school and to replicate in other schools in Malawi and other countries

### 5.7. How will the project be monitored and evaluated? ?

Monitoring and evaluation are critical to assess the success of the project.

A Monitoring and Evaluation plan will be designed to monitor Goals, and Result Indicators specific to the project. Information will be collected at baseline and endline stages. This plan will also consider measuring impact, such as IT skills progress of different groups of beneficiaries.

### 5.8. To which Sustainable Development Goal(s) does the project contribute?

### **Responses Selected:**

SDG 4 - Quality Education

Regular reports will be produced.

SDG 7 - Affordable and Clean Energy

### Justify the selection above

The "Solar for Youth Education" project can contribute to SDGs 4 and SDG 7, by providing the school with access to clean and renewable energy and improving the learning environment.

By installing solar panels, the school generates its own electricity, saving costs related to electricity from the grid and diesel, reducing its reliance on fossil fuels, and helping to mitigate climate change.

With access to reliable energy, the school can provide a better learning environment with improved lighting and access to IT equipment, which can enhance the students' learning experience. In addition, the project can provide opportunities for students to learn about renewable energy and its importance for sustainable development.

### 6. Other Comments/Information

### If aplicable, add relevant information about the project

Attached to the application form you will find: Trial & Co Projects Booklet.

You may also see the video of a similar project in the webiste www.....

### **Goals and Timeline**

Completed - 12 Apr 2023

# Goals and Timeline Project Main Goal

# **Description of Specific Goals**

Fill only the no of goals and activities defined for the project

Specific Goal #1: Name

Solar Energy for Education

	Activities	Indicators	Expected Results	Timeline*
1.	Equipment installation: solar pannels, bateries, connection to electric equipment; internet access;	Nº of equipments instaled	equipments installed endure the necesary power needed for everyday tasks	October 2023 - February 2024
2.	Commissioning	Nº of hours of work uninterromped	90% of expectable (40h/week average) working hour happen unimterrupted	October 2023
3.	Training staff to care for and maintain equipment installed	Operations Staff trained on how to use and maintain equipments installed	80% of Operations Staff are trained on how to use and maintain equipments installed	October 2023- December 2023
4.				

<sup>\*</sup>Timeframe must be between October 2023 and December 2024

Add Another?

### **No Responses Selected**

\*Timeframe must be between October 2023 and December 2024

### **Budget**

Completed - 12 Apr 2023

### **Budget**

**Note:** A grant in the range of €50.000,00 – €150.000,00 can be requested from EDP. As stated, applicants are required to provide, as a minimum, co-financing of 25% (non-profit entities) or 50% (for profit entities) of the global project value.

# **Detailed Project Budget**

### 1. Investment Expenses (Materials)

Budget Items	Item Description	Total Cost (€)	Amount requested from EDP (€)	Value not covered by EDP (€)	Funding entity of the amount not covered by EDP
Works (Construction, rehabilitation and improvements of facilities)	Adaptation of the school facilities	3000	1000	2000	Project Promoter
Generation, Distribution and Electric Equipment	Solar pannels (30kw) + batteries	50000	32000	18000	Project Promoter; A2E Solar Reference
Specific equipment (IT, telecommunicati ons and/or specific equipment necessary for the development of the activity )	20 computers	10000	8000	2000	A2E Solar Partner
Other equipment (detail by equipment type/designation )	N/A				
Sub Total 1		63000.0	41000.0	22000.0	

### 2. Development Expenses (Services)

### \*Not eligible for co-funding by EDP

Budget Items	Item Description	Total Cost (€)	Amount requested from EDP (€)	Value not covered by EDP (€)	Funding entity of the amount not covered by EDP
Human Resources (project personnel linked to the project promoter)	50% Effort Project Manager, 10% of Financial Manager	10000	3000	7000	Project Promoter
*Travel, accommodation and representation expenses	1 international travel, 3 national travels	5000	0	5000	Project Promoter; A2E Solar Reference
External Services (Service acquisition, including experts, consultants and other essential services to the project )	N/A				
Training expenses and teaching materials	IT Workshops and IT manuals	5000	4000	1000	Project Promoter; A2E Solar Reference
Promotion of the project (community engagement activities, communication, dissemination)	Inauguration of the IT Room; Brochure on the project; small video production	2500	1500	1000	Project Promoter

Monitoring and Evaluation	M&E Activities	1000	500	500	A2E Partner
*Office Costs (rent, current consumables, fuel and communications)	10% of Office Costs	1000	0	1000	Project Promoter
Other Expenses (Identify and detail by type of expense in the description)	Seed Money for Maintenance Fund	2500	0	2500	Project Promoter
Sub Total 2		27000.0	9000.0	18000.0	

Total (1 + 2): €90000.0

Total Requested from EDP: €50000.0

Percentage Requested from EDP: 55%

### **Applicant Statement**

Completed - 12 Apr 2023

### **Applicant Statement**

Applicant's Declaration Form of alignment with EDP's Code of Ethics and Integrity Policy

# **Applicant Statement**

### Name of the Applicant Entity

Trial & Co.

### Address

Addiess		
Address Line 1	Trial Street 23	
Address Line 2	2nd floor	
City	Trial City	
State/Province		
ZIP/Postal Code	9000	
Country	Portugal	
We know and accept EDP's Ethics Code and Integrity Policy		
Yes		
We know EDP's sustainability goals and commitments and our proposal is aligned with them		
Yes		
We read and understood the A2E Fund Regulations and authorize the collection and treatment of personal data		
Yes		
We confirm that we do not have outstanding tax debts to the State or contributions in arrears with the Social Security System		
Yes		

we commit that we have not been convicted in the past two years on ethical, numan rights of labor issues
Yes
We confirm that our reputation is not under scrutiny
Yes
We confirm that we do not have conflicts of interest with the EDP Group
Yes
We confirm that we do not pursue any party, religious, sectarian or discriminatory practices
Yes
Our financial status is appropriate for the requirements of the Proposal
Yes
Our organization is in a position to correctly implement the Proposal
Yes

### If our Proposal is approved:

We commit to measuring and providing proof of implementation of the Proposal in accordance with the EDP methodology	Yes
We understand that EDP's contributions depend on the fulfilment of the agreed Goals	Yes

### **Annual Report (Financial and/or Activity)**

Completed - 12 Apr 2023

Please provide last two years of Financial and/or Activity Report

### **Capture**

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### **Partnership Agreements**

Completed - 12 Apr 2023

### **Capture1**

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### **Additional Supporting Documents**

Completed - 12 Apr 2023

eg. Assessments, Bill of Quantities, Technical Specifications, Certificate of Accreditation (in the case of entities declared of public utility), Documents accrediting experience in collaborating with other entities or justifying membership in networks and platforms, etc

### **Capture**

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